

FAIRVIEW											
	2011	2012	2013	2014	Average	2015	2016	2017	2018	2019	2020
Expenditures	\$ (915,543)	\$ (1,131,542)	\$ (1,086,839)	\$ (1,059,206)	\$ (1,048,283)						
Total Fund Revenue	\$ 1,501,242	\$ 1,473,301	\$ 1,449,806	\$ 1,383,953							
Net Income/(Loss)	\$ 585,699	\$ 341,759	\$ 362,967	\$ 324,747							
BEG F/B	\$ 400	\$ 586,099	\$ 927,858	\$ 1,290,825							
END F/B	\$ 586,099	\$ 927,858	\$ 1,290,825	\$ 1,615,572							
TAX REVENUE	\$ 1,154,425	\$ 1,121,209	\$ 1,093,851	\$ 1,095,876	\$ 1,116,340						
Other revenues	\$ 346,817	\$ 352,092	\$ 355,955	\$ 288,077	\$ 335,735						
				Estimated Expenditures: 2% annual increase		\$ (1,080,390)	\$ (1,101,998)	\$ (1,124,038)	\$ (1,146,519)	\$ (1,169,449)	\$ (1,192,838)
				Other Revenues: flat average		\$ 335,735	\$ 335,735	\$ 335,735	\$ 335,735	\$ 335,735	\$ 335,735
				1% annual increase	RATE						
			2015 Taxable Value	\$ 5,682,652,329	0.000125	\$ 710,331.54					
			2016 Taxable Value	\$ 5,739,478,852	0.000125		\$ 717,434.86				
			2017 Taxable Value	\$ 5,796,873,641	0.000125			\$ 724,609.21			
			2018 Taxable Value	\$ 5,854,842,377	0.000125				\$ 731,855.30		
			2019 Taxable Value	\$ 5,913,390,801	0.000125					\$ 739,173.85	
			2020 Taxable Value	\$ 5,972,524,709	0.000125						\$ 746,565.59
					Net Income/(Loss)	\$ (34,323)	\$ (48,828)	\$ (63,693)	\$ (78,928)	\$ (94,540)	\$ (110,537)
					BEG F/B	\$ 1,615,572	\$ 1,581,249	\$ 1,532,421	\$ 1,468,727	\$ 1,389,799	\$ 1,295,259
					END F/B	\$ 1,581,249	\$ 1,532,421	\$ 1,468,727	\$ 1,389,799	\$ 1,295,259	\$ 1,184,722