Last night (September 2, 2014) we began to develop the goals for each initiative. We also developed a SWOT analysis and identified our strengths, weaknesses, opportunities, and threats (underlined).

The initiatives are in BOLD, the goals are numbered and some objectives are lettered. This is simply the beginning of the goal development; we will tighten up the goals at our next meeting on the 16th of this month. This should be the last strategic planning meeting held on the same night as the Township Board meeting.

I wish to personally thank everyone for their participation thus far! Now that we have a vision we are definitely moving forward toward the same goal! See you all on the 16th.

Rudy Ruiz, MBA, EFO, CFO Fire Chief Bedford Township Fire Department

<u>Strengths</u> Condition of apparatus Variety of Skills Average age of firefighters Current level of training

<u>Weaknesses</u> Staffing Condition of stations Outdated equipment No cost recovery Technology

Opportunities Fire Chief knowledgeable with grants/ideas Change in staffing Training Ability to "soft bill" Community ownership

<u>Threats</u> Specialized training Economy Bad public relations/lack of facts Morale (bad) Increased workload Community partnerships Time Industrial risks

## **Facilities and Equipment**

- 1) Assemble a plan for Self Contained Breathing Apparatus (SCBA)
- 2) Assemble a building committee to replace stations 1 & 2 (in near future) (action Plan) (through studies)
- 3) Apparatus replacement program

# **Advanced Life Support**

- 1) Feasibility study for Bedford
- 2) Investigate Community with fire department based EMS
- 3) Impact on local EMS services on remaining county

## **Recruitment & Retention**

- 1) Increase recruitment opportunity and diversity
  - a. Explore different talent pools (athletes)
  - b. Increase frequency of recruitment
  - c. Promote incentives for existing certifications
  - d. Adjust/adopt outreach vehicle
- 2) Focus retention goals of candidate
  - a. How do we identify good candidates?
  - b. Is this a stepping stone?
  - c. Where do they see themselves in five years?
  - d. How do we shift the tide?
  - e. How does expectation affect retention?
  - f. Shift work as a solution? Decrease workload?
  - g. How do you bridge the gap in loss of experience efficiently?
- 3) Utilization of Explorers as pipeline of invested recruits
  - a. History of long term members/longevity
  - b. Trained by our staff and our equipment
  - c. Personal drive/interested involvement, captive audience
  - d. Legacy hires who have been here since birth/youth

## Improved Technology

- 1) Utilizing existing response program
- 2) Incorporate dispatch software
  - a. Computers/iPads in vehicles

## **Public Education**

- 1) Senior living home safety
- 2) School age student training
- 3) Pre-school safety Education
- 4) Community Emergency Planning

## Improved Response Time

- 1) Improve response time to low end of national average for paid-on-call department
- 2) Staffing
  - a. During low turnout times
- 3) Study of station locations for best response for Township needs

## Training

- 1) Increase training opportunities for Officers
- 2) Increase the number of certified instructors
- 3) Formal recordkeeping for all personnel and events/training sessions
- 4) Provide training to handle low frequency/high impact incidents